

EXPO GAS CONTAINERS LTD.
Regd. Office : 150, Sheriff Devji Street, Mumbai - 400 003.

(Rs. In Lacs)

PART - I

**STATEMENT OF UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER ENDED 31ST DEC, 2014**

Sr. No.	Particulars	(UNAUDITED)					(AUDITED)
		Quarter Ended			Year to Date figures for the Period	Year to Date figures for the Period	Accounting Year Ended
		31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.03.2014 (Audited)
1	a) Net Sales/Income from operations	1,039.83	1,696.72	871.46	4,006.70	2,692.68	4,543.18
	b) Other Operating Income						
	Total Operating Income	1,039.83	1,696.72	871.46	4,006.70	2,692.68	4,543.18
2	Total Expenditure						
	a) (Increase)/decrease in Work in Progress	(341.11)	(34.42)	25.60	(69.98)	64.72	(211.07)
	b) Consumption of raw materials	198.03	109.15	170.26	522.75	901.30	1,365.99
	d) Staff cost.	100.81	108.39	103.80	291.57	261.24	382.45
	e) Depreciation	18.75	18.75	19.50	57.00	58.50	77.73
	f) Other expenditure.	919.24	1,301.56	427.00	2,713.39	1,130.14	2,275.23
	g) Total Expenditure (a+b+c+d+e+f)	895.72	1,503.42	746.16	3,514.74	2,415.90	3,890.32
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	144.11	193.30	125.30	491.97	276.79	652.86
4	Other Income	1.94	6.05	2.64	9.96	9.41	9.74
5	Profit before Interest and Exceptional Items (3+4)	146.05	199.34	127.94	501.93	286.20	662.59
6	Interest & Financial Charges	102.13	134.17	73.43	339.90	184.79	454.68
7	Profit after Interest but before Exceptional Items (5-6)	43.92	65.17	54.51	162.03	101.41	207.91
8	Exceptional Items				-	-	-
9	Profit / (Loss) from Ordinary Activities before tax (7+8)	43.92	65.17	54.51	162.03	101.41	207.91
10	Provision for Taxation						
	Current Tax (Fringe Benefit Tax)	-	-	-	-	-	41.60
	Earlier Year Tax W/back	-	-	-	-	-	-
	Deferred Tax (Asset)/Liability	-	-	-	-	-	39.64
11	Net Profit / (Loss) from Ordinary Activities After tax (9-10)	43.92	65.17	54.51	162.03	101.41	126.67
12	Extraordinary Items				-	-	-
13	Net Profit / (Loss) for the period (11-12)	43.92	65.17	54.51	162.03	101.41	126.67
14	Share of profit / (loss) of associates						
15	Minority Interest						
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates	43.92	65.17	54.51	162.03	101.41	126.67
17	Paid-up Equity Share Capital	761.46	761.46	761.46	761.46	761.46	761.46
18	Reserves excluding Revaluation Reserves (as per balancesheet of previous accounting year.	1,253.85	1,371.96	600.75	1,253.85	600.75	1,253.85
19	Earning Per Share.						
	a) Before Extraordinary Items	0.23	0.34	0.29	1.32	0.53	0.67
	b) After Extraordinary Items	0.23	0.34	0.29	1.32	0.53	0.67

PART - II							
		(UNAUDITED)					(AUDITED)
Sr. No.	Particulars	Quarter Ended			Year to Date figures for the Period	Year to Date figures for the Period	Accounting Year Ended
		31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.03.2014 (Audited)
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- Number of shares	6,204,475	6,204,475	6,209,475	6,204,475	6,209,475	6,204,475
	- Percentage of Shareholding	32.59	32.59	50.54	32.59	50.54	32.59
2	Promoters and promoter group Shareholding.						
	a) Pledged / Encumbered						
	- Number of shares	1,470,721	1,470,721	1,470,721	1,470,721	1,470,721	1,470,721
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	11.46	11.46	24.20	11.46	24.20	11.46
	- Percentage of Shares (as a % of the total share capital of the company)	7.73	7.73	11.97	7.73	11.97	7.73
	b) Non-Encumbered						
	- Number of shares	11,361,204	11,361,204	4,606,204	11,361,204	4,606,204	11,361,204
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	88.54	88.54	75.80	88.54	75.80	88.54
	- Percentage of Shares (as a % of the total share capital of the company)	59.68	59.68	37.49	59.68	37.49	59.68

Sr. No.	Particulars	31.12.2014
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

Notes:

- 1) The above financial results were taken on record at the meeting of the Board of Directors held on 13th February, 2015.
- 2) The Company is principally engaged in metal fabrication and is managed as one entity governed by the same set of risk and returns. The said treatment is in accordance with the guiding principle in the accounting standard (AS-17) on segment reporting.
- 3) The Unaudited Financial results for the Quarter ended 31st Dec 2014 are subject to limited review by the Auditors.
- 4) Provision for the deferred tax shall be made at the year-end.
- 5) Figures of the previous years are regrouped and rearranged wherever necessary.
- 6) There were no complaints from Investors outstanding at the beginning of the quarter. The Company has not received any complaint during the quarter.

Place : Mumbai

Dated : February 13, 2015

By order of the Board of Directors
For Expo Gas Containers Limited

S. S. Mewawala
S. S. Mewawala
Managing Director