

**EXPO GAS CONTAINERS LTD.**  
Regd. Office : 150, Sheriff Devji Street, Mumbai - 400 003.

(Rs. In Lacs)

**PART - I**

**STATEMENT OF UNAUDITED FINANCIAL RESULTS  
FOR THE QUARTER ENDED 30TH JUNE, 2015**

| Sr.<br>No. | Particulars  | Quarter Ended |                 |                 | Year to Date  | Year to Date    | Accounting      |
|------------|--|---------------|-----------------|-----------------|---------------|-----------------|-----------------|
|            |  | 30.06.2015    | 31.03.2015      | 30.06.2014      | figures for   | figures for     | Year Ended      |
|            |  | (Unaudited)   | (Audited)       | (Unaudited)     | the Period    | the Period      | 31.03.2015      |
|            |  |               |                 | 30.06.2015      | 30.06.2014    | (Audited)       |                 |
|            |  | (Unaudited)   | (Audited)       | (Unaudited)     | (Unaudited)   | (Unaudited)     |                 |
| 1          | a) Net Sales/Income from operations  | 979.35        | 2,021.45        | 1,270.16        | 979.35        | 1,270.16        | 6,028.16        |
|            | b) Other Operating Income  |               |                 |                 |               |                 |                 |
|            | <b>Total Operating Income</b>  | <b>979.35</b> | <b>2,021.45</b> | <b>1,270.16</b> | <b>979.35</b> | <b>1,270.16</b> | <b>6,028.16</b> |
| 2          | Total Expenditure  |               |                 |                 |               |                 |                 |
|            | a) Increase/decrease in Work in Progress   | 75.04         | (102.27)        | 305.56          | 75.04         | 305.56          | (172.25)        |
|            | b) Consumption of raw materials  | 237.78        | 6.25            | 215.57          | 237.78        | 215.57          | 529.00          |
|            | d) Staff cost.   | 128.72        | 131.10          | 82.38           | 128.72        | 82.38           | 422.72          |
|            | e) Depreciation  | 18.50         | 16.79           | 19.50           | 18.50         | 19.50           | 73.79           |
|            | f) Other expenditure.  | 372.21        | 1,754.46        | 492.60          | 372.21        | 492.60          | 4,467.86        |
|            | g) <b>Total Expenditure (a+b+c+d+e+f)</b>  | <b>832.26</b> | <b>1,806.34</b> | <b>1,115.60</b> | <b>832.26</b> | <b>1,115.60</b> | <b>5,321.11</b> |
| 3          | <b>Profit from Operations before Other Income, Interest and Exceptional Items (1-2)</b>              | <b>147.10</b> | <b>215.12</b>   | <b>154.55</b>   | <b>147.10</b> | <b>154.55</b>   | <b>707.05</b>   |
| 4          | Other Income   | 3.57          | 2.46            | 1.98            | 3.57          | 1.98            | 12.43           |
| 5          | <b>Profit before Interest and Exceptional Items (3+4)</b>  | <b>150.67</b> | <b>217.58</b>   | <b>156.53</b>   | <b>150.67</b> | <b>156.53</b>   | <b>719.47</b>   |
| 6          | Interest & Financial Charges   | 110.83        | 100.18          | 103.59          | 110.83        | 103.59          | 440.08          |
| 7          | <b>Profit after Interest but before Exceptional Items (5-6)</b>                                      | <b>39.83</b>  | <b>117.40</b>   | <b>52.94</b>    | <b>39.83</b>  | <b>52.94</b>    | <b>279.39</b>   |
| 8          | Exceptional Items  |               |                 |                 |               |                 | -               |
| 9          | <b>Profit / (Loss) from Ordinary Activities before tax (7+8)</b>                                     | <b>39.83</b>  | <b>117.40</b>   | <b>52.94</b>    | <b>39.83</b>  | <b>52.94</b>    | <b>279.39</b>   |
| 10         | Provision for Taxation   |               |                 |                 |               |                 |                 |
|            | Current Tax (Fringe Benefit Tax)   |               | 55.90           | -               | -             | -               | 55.90           |
|            | Earlier Year Tax W/back  |               | -               | -               | -             | -               | -               |
|            | Deferred Tax (Asset)/Liability   |               | 30.86           | -               | -             | -               | 30.86           |
| 11         | <b>Net Profit / (Loss) from Ordinary Activities After tax (9-10)</b>                                 | <b>39.83</b>  | <b>30.63</b>    | <b>52.94</b>    | <b>39.83</b>  | <b>52.94</b>    | <b>192.63</b>   |
| 12         | Extraordinary Items  |               |                 |                 |               |                 | -               |
| 13         | <b>Net Profit / (Loss) for the period (11-12)</b>  | <b>39.83</b>  | <b>30.63</b>    | <b>52.94</b>    | <b>39.83</b>  | <b>52.94</b>    | <b>192.63</b>   |
| 14         | Share of profit / (loss) of associates   |               |                 |                 |               |                 |                 |
| 15         | Minority Interest  |               |                 |                 |               |                 |                 |
| 16         | <b>Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates</b> | <b>39.83</b>  | <b>30.63</b>    | <b>52.94</b>    | <b>39.83</b>  | <b>52.94</b>    | <b>192.63</b>   |
| 17         | Paid-up Equity Share Capital   | 761.46        | 761.46          | 761.46          | 761.46        | 761.46          | 761.46          |
| 18         | Reserves excluding Revaluation Reserves (as per balancesheet) of previous accounting year.           | 1,446.48      | 1,446.48        | 1,253.85        | 1,446.48      | 1,253.85        | 1,446.48        |
| 19         | Earning Per Share.   |               |                 |                 |               |                 |                 |
|            | a) Before Extraordinary Items  | 0.21          | 0.16            | 0.28            | 0.21          | 0.28            | 1.01            |
|            | b) After Extraordinary Items   | 0.21          | 0.16            | 0.28            | 0.21          | 0.28            | 1.01            |



*Indrawan*

| PART - II |  |               |            |             |                                     |                                     |                       |
|-----------|--|---------------|------------|-------------|-------------------------------------|-------------------------------------|-----------------------|
| Sr. No.   | Particulars  | Quarter Ended |            |             | Year to Date figures for the Period | Year to Date figures for the Period | Accounting Year Ended |
|           |  | 30.06.2015    | 31.03.2015 | 30.06.2014  | 30.06.2015                          | 30.06.2014                          | 31.03.2015            |
|           |  | (Unaudited)   | (Audited)  | (Unaudited) | (Unaudited)                         | (Unaudited)                         | (Audited)             |
| <b>A</b>  | <b>PARTICULARS OF SHAREHOLDING</b>   |               |            |             |                                     |                                     |                       |
| 1         | Public Shareholding  |               |            |             |                                     |                                     |                       |
|           | - Number of shares   | 6,204,875     | 6,204,475  | 6,204,475   | 6,204,875                           | 6,204,475                           | 6,204,475             |
|           | - Percentage of Shareholding   | 32.59         | 32.59      | 32.59       | 32.59                               | 32.59                               | 32.59                 |
| 2         | Promoters and promoter group Shareholding.   |               |            |             |                                     |                                     |                       |
|           | a) Pledged / Encumbered  |               |            |             |                                     |                                     |                       |
|           | - Number of shares   | 1,470,721     | 1,470,721  | 1,470,721   | 1,470,721                           | 1,470,721                           | 1,470,721             |
|           | - Percentage of Shares ( as a % of the total shareholding of promoter and promoter group ) | 11.46         | 11.46      | 11.46       | 11.46                               | 11.46                               | 11.46                 |
|           | - Percentage of Shares ( as a % of the total share capital of the company )                | 7.73          | 7.73       | 7.73        | 7.73                                | 7.73                                | 7.73                  |
|           | b) Non-Encumbered  |               |            |             |                                     |                                     |                       |
|           | - Number of shares   | 11,361,204    | 11,361,204 | 11,361,204  | 11,361,204                          | 11,361,204                          | 11,361,204            |
|           | - Percentage of Shares ( as a % of the total shareholding of promoter and promoter group ) | 88.54         | 88.54      | 88.54       | 88.54                               | 88.54                               | 88.54                 |
|           | - Percentage of Shares ( as a % of the total share capital of the company )                | 59.68         | 59.68      | 59.68       | 59.68                               | 59.68                               | 59.68                 |

| Sr. No.  | Particulars                                    | 30.06.2015 |
|----------|--|------------|
| <b>B</b> | <b>INVESTOR COMPLAINTS</b>                     |            |
|          | Pending at the beginning of the quarter        | NIL        |
|          | Received during the quarter                    | NIL        |
|          | Disposed of during the quarter                 | NIL        |
|          | Remaining unresolved at the end of the quarter | NIL        |

**Notes:**

- 1) The above financial results were taken on record at the meeting of the Board of Directors held on 14th August, 2015.
- 2) The Company is principally engaged in metal fabrication and is managed as one entity governed by the same set of risk and returns. The said treatment is in accordance with the guiding principle in the accounting standard ( AS-17 ) on segment reporting.
- 3) The Unaudited Financial results for the Quarter ended 30th June 2015 are subject to limited review by the Auditors.
- 4) Provision for the deferred tax shall be made at the year-end.
- 5) Figures of the previous years are regrouped and rearranged wherever necessary.
- 6) There were no complaints from investors outstanding at the beginning of the quarter. The Company has not received any complaint during the quarter.

Place : Mumbai

Dated : August 14, 2015



By order of the Board of Directors  
For Expo Gas Containers Limited

*S. S. Mewawala*  
S. S. Mewawala  
Managing Director