

**EXPO GAS CONTAINERS LTD.**  
Regd. Office : 150, Sheriff Devji Street, Mumbai - 400 003.

(Rs. In Lacs)

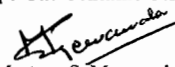
**STATEMENT OF UNAUDITED FINANCIAL RESULTS**  
**FOR THE QUARTER ENDED 30TH JUNE, 2017**

Sr. No.	Particulars	Quarter Ended			Year to Date	Year to Date	Accounting
		30.06.2017	31.03.2017	30.06.2016	figures for	figures for	Year Ended
		Unaudited	Audited	Unaudited	the Period	the Period	31.03.2017
1	a) Net Sales/Income from operations	1,014.11	910.29	619.12	1,014.11	619.12	3,614.92
	b) Other Operating Income						
	<b>Total Operating Income</b>	<b>1,014.11</b>	<b>910.29</b>	<b>619.12</b>	<b>1,014.11</b>	<b>619.12</b>	<b>3,614.92</b>
2	Total Expenditure						
	a) (Increase)/decrease in Work in Progress	184.13	(118.42)	(156.19)	184.13	(156.19)	(34.93)
	b) Consumption of raw materials	246.90	406.06	307.73	246.90	307.73	874.52
	d) Staff cost.	153.93	127.98	153.24	153.93	153.24	686.40
	e) Depreciation	14.50	46.51	5.83	14.50	5.83	64.00
	f) Other expenditure.	285.72	362.97	211.10	285.72	211.10	1,622.15
	<b>g) Total Expenditure (a+b+c+d+e+f)</b>	<b>885.18</b>	<b>825.10</b>	<b>521.72</b>	<b>885.18</b>	<b>521.71</b>	<b>3,212.13</b>
3	<b>Profit from Operations before Other Income, Interest and Exceptional Items (1-2)</b>	<b>128.94</b>	<b>85.20</b>	<b>97.40</b>	<b>128.94</b>	<b>97.41</b>	<b>402.79</b>
4	Other Income	3.54	1.17	15.86	3.54	15.86	107.00
5	<b>Profit before Interest and Exceptional Items (3+4)</b>	<b>132.47</b>	<b>86.37</b>	<b>113.26</b>	<b>132.47</b>	<b>113.26</b>	<b>509.79</b>
6	Interest & Financial Charges	98.09	86.11	93.58	98.09	93.58	427.70
7	<b>Profit after Interest but before Exceptional Items (5-6)</b>	<b>34.38</b>	<b>0.26</b>	<b>19.68</b>	<b>34.38</b>	<b>19.68</b>	<b>82.09</b>
8	Exceptional Items				-	-	-
9	<b>Profit / (Loss) from Ordinary Activities before tax (7+8)</b>	<b>34.38</b>	<b>0.26</b>	<b>19.68</b>	<b>34.38</b>	<b>19.68</b>	<b>82.09</b>
10	Provision for Taxation						
	Current Tax ( Fringe Benefit Tax)	-	52.83	-	-	-	52.83
	Earlier Year Tax W/back		-				-
	Deferred Tax (Asset)/Liability		18.01				18.01
11	<b>Net Profit / (Loss) from Ordinary Activities After tax (9-10)</b>	<b>34.38</b>	<b>(70.58)</b>	<b>19.68</b>	<b>34.38</b>	<b>19.68</b>	<b>11.26</b>
12	Extraordinary Items				-	-	-
13	<b>Net Profit / (Loss) for the period (11-12)</b>	<b>34.38</b>	<b>(70.58)</b>	<b>19.68</b>	<b>34.38</b>	<b>19.68</b>	<b>11.26</b>
14	Share of profit / (loss) of associates						
15	Minority Interest						
16	<b>Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates</b>	<b>34.38</b>	<b>(70.58)</b>	<b>19.68</b>	<b>34.38</b>	<b>19.68</b>	<b>11.26</b>
17	Paid-up Equity Share Capital	761.46	761.46	761.46	761.46	761.46	761.46
18	Reserves excluding Revaluation Reserves (as per balancesheet) of previous accounting year.	1,546.53	1,512.15	1,522.58	1,546.53	1,522.58	1,512.15
19	Earning Per Share.						
	a) Before Extraordinary Items	0.18	(0.37)	0.10	0.18	0.10	0.06
	b) After Extraordinary Items	0.18	(0.37)	0.10	0.18	0.10	0.06

**Notes:**

- The above financial results were taken on record at the meeting of the Board of Directors held on 11th August, 2017.
- The Company is principally engaged in metal fabrication and is managed as one entity governed by the same set of risk and returns. The said treatment is in accordance with the guiding principle in the accounting standard ( AS-17 ) on segment reporting.
- The unaudited Financial results for the Quarter ended 30th June, 2017 are subject to limited review by the Auditors.
- Provision for the deferred tax shall be made at the year-end.
- Figures of the previous years are regrouped and rearranged wherever necessary.
- There were no complaints from Investors outstanding at the beginning of the quarter. The Company has not received any complaint during the quarter.

By order of the Board of Directors  
For Expo Gas Containers Limited

  
Murtuza S. Mewawala  
Chairman  
(DIN - 00125534)

Place : Mumbai

Dated : August 11, 2017