

EXPO GAS CONTAINERS LTD.
Regd. Office : 150, Sheriff Devji Street, Mumbai - 400 003.

(Rs. In Lacs)

**STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER ENDED 31ST DEC, 2015**

Sr. No.	Particulars	(UNAUDITED)					(AUDITED)
		Quarter Ended			Year to Date figures for the Period ended	Year to Date figures for the Period ended	Accounting Year Ended
		31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015
1	a) Net Sales/Income from operations	1,050.83	926.10	871.46	2,956.28	4,006.70	6,028.16
	b) Other Operating Income						
	Total Operating Income	1,050.83	926.10	1,039.83	2,956.28	4,006.70	6,028.16
2	Total Expenditure						
	a) (Increase)/decrease in Work in Progress	26.33	(124.00)	(341.11)	(22.63)	(69.98)	(172.25)
	b) Consumption of raw materials	275.74	289.86	198.03	803.38	522.75	529.00
	d) Staff cost.	281.65	104.45	100.81	514.82	291.57	422.72
	e) Depreciation	18.50	18.50	18.75	55.50	57.00	73.79
	f) Other expenditure.	265.85	488.87	919.24	1,126.93	2,713.39	4,467.86
	g) Total Expenditure (a+b+c+d+e+f)	868.07	777.68	895.72	2,478.00	3,514.73	5,321.11
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	182.77	148.42	144.11	478.28	491.97	707.05
4	Other Income	2.05	2.00	1.94	7.62	9.96	12.43
5	Profit before Interest and Exceptional Items (3+4)	184.82	150.42	146.05	485.90	501.93	719.47
6	Interest & Financial Charges	147.03	113.46	102.13	371.32	339.90	440.08
7	Profit after Interest but before Exceptional Items (5-6)	37.79	36.96	43.92	114.58	162.03	279.39
8	Exceptional Items				-	-	-
9	Profit / (Loss) from Ordinary Activities before tax (7+8)	37.79	36.96	43.92	114.58	162.03	279.39
10	Provision for Taxation						
	Current Tax (Fringe Benefit Tax)	-	-	-	-	-	55.90
	Earlier Year Tax W/back	-	-	-	-	-	-
	Deferred Tax (Asset)/Liability	-	-	-	-	-	30.86
11	Net Profit / (Loss) from Ordinary Activities After tax (9-10)	37.79	36.96	43.92	114.58	162.03	192.63
12	Extraordinary Items				-	-	-
13	Net Profit / (Loss) for the period (11-12)	37.79	36.96	43.92	114.58	162.03	192.63
14	Share of profit / (loss) of associates						
15	Minority Interest						
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates	37.79	36.96	43.92	114.58	162.03	192.63
17	Paid-up Equity Share Capital	761.46	761.46	761.46	761.46	761.46	761.46
18	Reserves excluding Revaluation Reserves (as per balancesheet) of previous accounting year.	1,561.06	1,523.27	1,253.85	1,561.06	1,253.85	1,446.48
19	Earning Per Share.						
	a) Before Extraordinary Items	0.20	0.19	0.23	0.60	0.85	1.01
	b) After Extraordinary Items	0.20	0.19	0.23	0.60	0.85	1.01

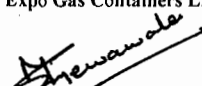
Notes:

- 1) The above financial results were taken on record at the meeting of the Board of Directors held on 12th February, 2016.
- 2) The Company is principally engaged in metal fabrication and is managed as one entity governed by the same set of risk and returns. The said treatment is in accordance with the guiding principle in the accounting standard (AS-17) on segment reporting.
- 3) The Unaudited Financial results for the Quarter ended 31st Dec 2015 are subject to limited review by the Auditors.
- 4) Provision for the deferred tax shall be made at the year-end.
- 5) Figures of the previous years are regrouped and rearranged wherever necessary.

By order of the Board of Directors
For Expo Gas Containers Limited

Place : Mumbai

Dated : February 12, 2016


Murtuza S. Mewawala
Chairman